2017 FULL SHARE ALLOCATION FOR FUNDING THE MISSION

Based on the lower of a three year average or current year Line A

Diocesan Council and Finance Committee - prepared 4/26/2016

(Based on parochial reports rec'd as of 4/26/16)

For use in preparing 2016 Convention Budget

| | 2015 Line A | | 2014 Line A | | 2013 Line A | Three Year Average | Lower of ave or current yr | 2017 Full Share | 2017 Tithe portion | 2017 Offering portion |
|---|---|---|---|---|---|---|---|---|---|---|
| ALBION Christ Church | $60,857 | | $49,808 | x | $49,808 | $53,491 | $53,491 | $6,954 | $5,349 | $1,605 |
| ALDEN St. Aidan's | $23,834 | | $38,960 | | $38,587 | $33,794 | $23,834 | $3,098 | $2,383 | $715 |
| ANGOLA St. Paul's | $42,557 | | $39,759 | | $36,727 | $39,681 | $39,681 | $5,159 | $3,968 | $1,190 |
| ATTICA St. Luke's | $34,001 | | $41,556 | | $43,317 | $39,625 | $34,001 | $4,420 | $3,400 | $1,020 |
| BATAVIA St. James' | $161,179 | | $164,035 | | $160,377 | $161,864 | $161,179 | $20,953 | $16,118 | $4,835 |
| BUFFALO Ascension | $41,116 | | $86,291 | | $88,071 | $71,826 | $41,116 | $5,345 | $4,112 | $1,233 |
| Ephphatha | | | | | | | | $0 | $0 | $0 |
| Good Shepherd | $162,241 | | $211,074 | | $188,907 | $187,407 | $162,241 | $21,091 | $16,224 | $4,867 |
| St. Andrew's | $55,457 | | $56,975 | | $44,376 | $52,269 | $52,269 | $6,795 | $5,227 | $1,568 |
| St. John's-Grace | $193,779 | | $181,713 | | $159,990 | $178,494 | $178,494 | $23,204 | $17,849 | $5,355 |
| St. Jude's | $49,599 | | $40,906 | | $7,254 | $32,586 | $32,586 | $4,236 | $3,259 | $978 |
| St. Mark's & A.S. | $105,964 | | $69,048 | | $81,521 | $85,511 | $85,511 | $11,116 | $8,551 | $2,565 |
| St. Matthew's | $41,646 | | $35,550 | | $47,234 | $41,477 | $41,477 | $5,392 | $4,148 | $1,244 |
| St. Michael & A.A. | $77,361 | | $78,606 | | $76,128 | $77,365 | $77,361 | $10,057 | $7,736 | $2,321 |
| St. Paul's | $960,961 | | $864,457 | | $806,782 | $877,400 | $877,400 | $114,062 | $87,740 | $26,322 |
| St. Philip's | $124,580 | | $144,650 | | $148,902 | $139,377 | $124,580 | $16,195 | $12,458 | $3,737 |
| St. Simon's | $260,478 | | $176,854 | | $101,329 | $179,554 | $179,554 | $23,342 | $17,955 | $5,387 |
| Trinity | $521,440 | | $584,641 | | $605,397 | $570,493 | $521,440 | $67,787 | $52,144 | $15,643 |
| CHEEKTOWAGA St. Patrick's | $55,317 | | $45,244 | | $48,750 | $49,770 | $49,770 | $6,470 | $4,977 | $1,493 |
| DUNKIRK St. John's | $38,726 | | $37,903 | | $36,309 | $37,646 | $37,646 | $4,894 | $3,765 | $1,129 |
| EAST AURORA St. Matthias' | $262,857 | | $236,880 | | $220,854 | $240,197 | $240,197 | $31,226 | $24,020 | $7,206 |
| EGGERTSVILLE St. Peter's | $88,168 | | $89,592 | | $92,328 | $90,029 | $88,168 | $11,462 | $8,817 | $2,645 |
| ELLICOTTVILLE St. John's | $10,895 | X | $10,895 | | $11,938 | $11,243 | $10,895 | $1,416 | $1,090 | $327 |
| FORESTVILLE St. Peter's | | | | | | | | $0 | $0 | $0 |
| FRANKLINVILLE St. Barnabas' | $22,078 | | $19,537 | | $19,989 | $20,535 | $20,535 | $2,670 | $2,053 | $616 |
| FREDONIA Trinity | $173,662 | | $160,221 | | $152,477 | $162,120 | $162,120 | $21,076 | $16,212 | $4,864 |
| GOWANDA St. Mary's | $26,360 | | $25,038 | | $25,216 | $25,538 | $25,360 | $3,297 | $2,536 | $761 |
| GRAND ISLAND St. Martin's | $176,667 | | $179,892 | | $173,623 | $176,727 | $176,667 | $22,967 | $17,667 | $5,300 |
| HAMBURG Trinity | $239,654 | | $243,266 | | $229,478 | $237,466 | $237,466 | $30,871 | $23,747 | $7,124 |
| HARRIS HILL St. Paul's | $263,400 | | $255,190 | | $307,856 | $275,482 | $263,400 | $34,242 | $26,340 | $7,902 |
| HOLLEY St. Paul's | $56,989 | | $59,424 | | $53,423 | $56,612 | $56,612 | $7,360 | $5,661 | $1,698 |
| IRVING Good Shepherd | $12,365 | | $11,223 | | $9,965 | $11,184 | $11,184 | $1,454 | $1,118 | $336 |
| JAMESTOWN St. Luke's | $475,159 | | $438,289 | | $450,344 | $454,597 | $454,597 | $59,098 | $45,460 | $13,638 |

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|---|---|---|---|---|---|---|---|---|
| KENMORE Advent | $129,824 | $136,426 | $134,620 | $133,623 | $129,824 | $16,877 | $12,982 | $3,895 |
| LAKEVIEW Holy Communion | $42,363 | $40,605 | $48,354 | $43,774 | $42,363 | $5,507 | $4,236 | $1,271 |
| LANCASTER Trinity | $83,813 | $78,843 | $82,629 | $81,762 | $81,762 | $10,629 | $8,176 | $2,453 |
| LEROY St. Mark's | $144,962 | $158,237 | $154,147 | $152,449 | $144,962 | $18,845 | $14,496 | $4,349 |
| LEWISTON St. Paul's | $140,794 | $132,398 | $126,095 | $133,096 | $133,096 | $17,302 | $13,310 | $3,993 |
| LOCKPORT Christ Church | $139,516 | $129,855 | $101,296 | $123,556 | $123,556 | $16,062 | $12,356 | $3,707 |
| Grace | $250,773 | $215,855 | $206,890 | $224,506 | $224,506 | $29,186 | $22,451 | $6,735 |
| MAYVILLE St. Paul's | $86,968 | $88,409 | $80,522 | $85,300 | $85,300 | $11,089 | $8,530 | $2,559 |
| MEDINA St. John's | $18,694 | $19,498 | $24,894 | $21,029 | $18,694 | $2,430 | $1,869 | $561 |
| BURT St. Andrew's | $148,379 | $148,493 | $137,157 | $144,676 | $144,676 | $18,808 | $14,468 | $4,340 |
| NIAGARA FALLS - NFEUM | $133,563 | $146,487 | $122,891 | $134,314 | $133,563 | $17,363 | $13,356 | $4,007 |
| St. Stephen's | $99,271 | $139,095 | $131,478 | $123,281 | $99,271 | $12,905 | $9,927 | $2,978 |
| N.TONAWANDA St. Mark's | $138,635 | $161,500 | $164,581 | $154,905 | $138,635 | $18,023 | $13,864 | $4,159 |
| OLEAN St. Stephen's | $127,948 | $132,424 | $131,478 | $130,617 | $127,948 | $16,633 | $12,795 | $3,838 |
| ORCHARD PARK St. Mark's | $266,418 | $255,708 | $269,089 | $263,738 | $263,738 | $34,286 | $26,374 | $7,912 |
| PERRY Holy Apostles' | $12,577 | $11,560 | $10,477 | $11,538 | $11,538 | $1,500 | $1,154 | $346 |
| RANDOLPH Grace | $100,231 | $99,665 | $97,197 | $99,031 | $99,031 | $12,874 | $9,903 | $2,971 |
| SALAMANCA St. Mary's | $81,857 | $69,824 | $110,639 | $87,440 | $81,857 | $10,641 | $8,186 | $2,456 |
| SILVER CREEK St. Alban's | $10,162 | $9,148 | $11,412 | $10,241 | $10,162 | $1,321 | $1,016 | $305 |
| SPRINGVILLE St. Paul's | $93,570 | $81,868 | $97,788 | $91,075 | $91,075 | $11,840 | $9,108 | $2,732 |
| STAFFORD St. Paul's | $41,728 | $40,441 | $33,704 | $38,624 | $38,624 | $5,021 | $3,862 | $1,159 |
| WARSAW Trinity | $35,025 | $30,036 | $25,492 | $30,184 | $30,184 | $3,924 | $3,018 | $906 |
| WEST SENECA St. David's | $97,612 | $109,204 | $107,923 | $104,913 | $97,612 | $12,690 | $9,761 | $2,928 |
| WESTFIELD St. Peter's | $97,340 | $77,194 | $87,772 | $87,435 | $87,435 | $11,367 | $8,744 | $2,623 |
| WILLIAMSVILLE Calvary | $560,453 | $640,917 | $627,864 | $609,745 | $560,453 | $72,859 | $56,045 | $16,814 |
| WILSON St. John's | $44,982 | $49,729 | $50,476 | $48,396 | $44,982 | $5,848 | $4,498 | $1,349 |
| YOUNGSTOWN St. John's | $91,344 | $85,553 | $81,557 | $86,151 | $86,151 | $11,200 | $8,615 | $2,585 |
| | $ 8,038,149 | $ 7,966,449 | $ 7,775,679 | $ 7,926,759 | 7,651,831 | $994,738 | $765,183 | $229,555 |
| x=estimated | | | | | | | | |
| a=amended | | | | | | | | |

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